AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS STATE CRIME LABORATORY

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Jim Clark
Director

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STRATEGIC PLAN

Agency Name	Arkansas State Crime Laboratory	
Agency Mission Statement:		
toxicology, criminalistics, rav documents examination, fire	riminal justice system in pathology and forensic biology, wording analysis, latent fingerprint identification, questioned arms and toolmarks identifications, and in other such areas as Board may deem necessary and appropriate.	

AGENCY GOAL 1:

The Arkansas State Crime Laboratory will insure the quality of Forensic Science Services provided to the Criminal Justice System of Arkansas.

AGENCY GOAL 2:

The Arkansas State Crime Laboratory will respond to needs of the Criminal Justice System through developing a more cost effective and efficient method of disseminating information by making available the personnel and operations of the Laboratory as it relates to reporting practices.

AGENCY GOAL 3:

Achieve National accreditation.

STRATEGIC PLAN

Agency Name		Arkansas State Crime Laboratory	
Program		Forensic Sciences	
Program Authorization		Arkansas Code Annotated 12-12-301 through 324 Arkansas Code Annotated 12-12-1101 through 1120	
Program Definition: Funds-Center Code:		Providing the scientific disciplines that encompass Forensic Pathology, Toxicology, Criminalistics, Questioned Document Examination, Forensic Drug Chemistry, Forensic Biology, Forensic Visual Communications, Latent Prints and Firearms/Toolmarks, and providing the efficient expenditure and accountability of public funds as related to the operations of the laboratory as prescribed by law.	
AGENCY GOAL(S) #	1, 2 3		
Anticipated Funding Sources for the Progr	am:	General Revenue, Special Revenue, Federal Funds	

The Arkansas State Crime Laboratory will carry out the forensic analysis of evidence in the central and regional laboratory operations and will provide for an E-government initiative to include video/technical programs that will facilitate the dissemination of information, increase the availability of personnel and records to the public and achieve national accreditation through the Association of State Crime Laboratory Directors (ASCLD) and the National Association of Medical Examiners (NAME).

OBJECTIVE 1:	(Sub-Funds Center Code:	

Maintain qualified personnel and equipment to perform analysis on a central and regional basis and increase productivity through the enhancement of scientific methodologies to provide services to the Criminal Justice System in a timely manner.

STRATEGY 1: (Sub-Funds Center Code:____)

Perform forensic analysis of evidence, maintain and purchase scientific equipment, and provide video/technical services.